



**Conference Committee on  
Senate Health and Human Services/House Health Care  
Appropriations**

**Senate Offer 1  
Budget Spreadsheet  
Back of the Bill**

**February 27, 2024  
404 House Office Building (Sumner Hall)**

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
Senate Offer #1**

			House Offer #1							Senate Offer #1									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
		<b>HEALTH CARE ADMIN</b>																	
1	1100001	Startup (OPERATING)	1,543.50	85,817,852	10,311,573,765		320,289,409	4,331,777,053	20,481,326,754	35,444,966,981	1,543.50	85,817,852	10,311,573,765		320,289,409	4,331,777,053	20,481,326,754	35,444,966,981	1
2	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(885,631)				(1,191,853)	(2,077,484)			(885,631)				(1,191,853)	(2,077,484)	2
3	1700270	Transfer Children's Medical Services (CMS) Managed Care Contract to AHCA - Add									4.00	193,304	159,736	11,860			171,600	343,196	3
4	2301510	Institutional and Prescribed Drug Providers			446,570,845				377,652,912	824,223,757			446,570,845				377,652,912	824,223,757	4
5	2402410	Incident Command Trailer												191,000				191,000	5
6	2503080	Direct Billing for Administrative Hearings			(12,629)			(80,867)	(12,629)	(106,125)			(12,629)			(80,867)	(12,629)	(106,125)	6
7	3000A30	Additional Funding for Medicaid Procurement Staffing		96,602	71,920				71,920	143,840		96,602	71,920				71,920	143,840	7
8	3000A40	Additional Funding for the Program of All-Inclusive Care for the Elderly (PACE) Staffing		106,440	79,245				79,245	158,490		106,440	79,245				79,245	158,490	8
9	3000A50	Additional Funding for Long-Term Care for Developmental Disabilities Staffing		47,585	35,427				35,427	70,854		47,585	35,427				35,427	70,854	9
10	3000A70	Additional Funding for Dual Special Needs Plan (DSNP) Staffing		891,303	620,336				706,814	1,327,150		891,303	620,336				706,814	1,327,150	10
11	3000A90	Additional Funding for Behavioral Health Redesign Staffing		17,466	13,003				13,003	26,006		17,466	13,003				13,003	26,006	11
11a	3000110	Additional Funding for Legal Support											500,000				500,000	1,000,000	11a
11b	3000170	Staffing Resources for Injunction Compliance									1.50	144,000	121,191				103,317	224,508	11b
11c	3000185	Increase in Contracted Services											497,250				497,250	994,500	11c
12	3000330	Hospital Immigration and Nursing Home Financial Data Collection									4.00	206,380				557,882		557,882	12
13	3000350	Staff Augmentation Services				875,000			875,000	1,750,000				500,000			500,000	1,000,000	13
14	3001780	Children's Special Health Care			81,491,742			(27,367,912)	169,630,835	223,754,665			81,491,742			(27,367,912)	169,630,836	223,754,666	14
15	3004500	Medicaid Services			19,169,513		(32,220,303)	644,009,080	(650,542,669)	(19,584,379)			19,169,513		(32,220,303)	644,009,080	(650,542,669)	(19,584,379)	15
16	3006AC0	Additional Funding for Florida Health Care Connections (FX) Staffing									47.00	5,923,509	1,377,181			1,000,000	3,871,145	6,248,326	16
17	33V0120	Home and Community-Based Services Waiver Reduction - Double Budget						(834,562,754)	(1,123,382,202)	(1,957,944,956)						(834,562,754)	(1,123,126,090)	(1,957,688,844)	17
18	33V0510	Administrative Reduction In Other Personal Services Category																	18
19	33V4240	Reduce Medicaid Fiscal Contract																	19
20	33V4300	Reduce Regular Disproportionate Share						(135,266,742)	(278,088,294)	(413,355,036)						(135,266,742)	(189,067,763)	(324,334,505)	20
21	33V5890	Eliminate Emergency Alternative Placement Category																	21
22	3300170	Eliminate Excess Budget Authority						(806,629)	(1,000,000)	(1,806,629)						(806,629)	(1,000,000)	(1,806,629)	22
23	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness						400,000		400,000					400,000			400,000	23
24	36120C0	Modernization of Floridahealthfinder						750,000		750,000					750,000			750,000	24
25	36260C0	Agency-Wide Security System						650,000		650,000					650,000			650,000	25
26	36301C0	Florida Medicaid Management Information System (FMMS)			80,244	16,171,853			68,953,210	85,205,307				14,397,843			77,684,981	92,082,824	26
27	36303C0	Florida Health Information Exchange Consent Infrastructure						221,813	665,437	887,250						221,813	665,437	887,250	27
28	36306C0	Background Screening Clearinghouse	20.00	820,707				5,440,325		5,440,325	20.00	820,707				1,440,325		1,440,325	28
29	36312C0	Enterprise Financial Ecosystem Maintenance						400,000		400,000						400,000		400,000	29
30	36313C0	Health Facility Reporting System				133,000				133,000						133,000		133,000	30
31	36316C0	E-Discovery Solution Services						800,000		800,000						800,000		800,000	31
32	36327C0	Additional Funding for the Division of Information Technology						825,000		825,000						825,000		825,000	32
33	4000250	Individuals with Developmental Disabilities Pilot Program			16,360,769				22,017,765	38,378,534			20,372,597				27,416,746	47,789,343	33
34	4100005	Health Care Data Transparency						1,000,000		1,000,000						1,000,000		1,000,000	34
35	4100040	Behavioral Health Redesign																	35
36	4100045	Collaborative Care for Behavioral Health			3,522,370				4,740,287	8,262,657			3,522,370				4,740,287	8,262,657	36
37	4100049	Statewide Inpatient Psychiatric Program (SIPP) Redesign				150,000			150,000	300,000				150,000			150,000	300,000	37
38	4100050	Private Duty Nursing Redesign				150,000			150,000	300,000				150,000			150,000	300,000	38
38a	4100051	Federally Qualified Health Centers (FQHCs) and Rural Health Centers (RHCs) Reimbursement Redesign												150,000			150,000	300,000	38a
38b	4100052	Federally Qualified Health Centers (FQHCs) and Rural Health Centers (RHCs) Rate Increase											8,089,437				10,886,488	18,975,925	38b

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39	4100065	Funding for Children 's Specialty Hospitals				20,000,000					20,000,000									39
40	4101400	Ground Ambulance Emergency Medical Technician (EMS) Rate Increase											2,353,497					3,167,256	5,520,753	40
41	4101410	Air Ambulance Emergency Services Rate Increase											159,714					214,937	374,651	41
42	4101651	Nursing Home Reimbursement Rate Adjustment			79,205,756					106,654,409	185,860,165		52,803,799					71,102,882	123,906,681	42
43	4101680	Statewide Inpatient Psychiatric Program (SIPP) Rate Increase			3,237,268					4,356,604	7,593,872		3,209,130					4,384,743	7,593,873	43
44	4101710	Graduate Medical Education Program															4,477,126	6,025,164	10,502,290	44
45	4101900	Bureau of Supplemental Funding Programs										7.00	567,574	420,197	17,735			437,932	875,864	45
46	4102140	Pediatric Physician Fee Increase			18,367,330					24,718,128	43,085,458									46
47	4102170	Medicaid Maternal Fetal Medicine Rate Increase			1,500,000					2,018,649	3,518,649		1,500,000					2,018,649	3,518,649	47
48	4102200	Early Intervention Services Rate Increase											521,396					701,676	1,223,072	48
49	4102400	Therapeutic Group Home Rate Increase											133,012					179,003	312,015	49
50	4105320	Assistive Care Services Provider Rate Increase											539,759					726,388	1,266,147	50
51	4106000	Medical Foster Care Rate Increase											200,321					269,585	469,906	51
51a	4106109	Florida Kidcare Third Party Administrator Costs											505,972					1,181,728	1,687,700	51a
52	4106110	Florida Kidcare Coverage for Lawfully Residing Children			361,207					864,184	1,225,391							864,184	1,225,391	52
52a	4106111	Florida Kidcare Reserve												22,798,048					22,798,048	52a
53	4300750	Pace Expansion - Add			12,498,332					16,819,829	29,318,161		8,181,428					10,969,912	19,151,340	53
54	6P00680	Health Care Services				8,139,450				860,550	9,000,000			2,055,200		573,178	3,066,109	5,694,487	54	
55	<b>Total</b>	<b>HEALTH CARE ADMIN</b>	<b>1,563.50</b>	<b>87,797,955</b>	<b>10,993,860,812</b>	<b>45,619,303</b>	<b>288,069,106</b>	<b>3,988,188,367</b>	<b>19,229,143,315</b>	<b>34,544,880,903</b>	<b>1,627.00</b>	<b>94,832,722</b>	<b>10,963,756,730</b>	<b>40,921,686</b>	<b>288,069,106</b>	<b>3,990,929,553</b>	<b>19,297,373,306</b>	<b>34,581,050,381</b>	<b>55</b>	
56																				56
57		<b>PERSONS WITH DISABILITIES</b>																		57
58	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>2,753.00</b>	<b>128,989,893</b>	<b>947,597,523</b>			<b>3,959,029</b>	<b>1,280,738,368</b>	<b>2,232,294,920</b>	<b>2,753.00</b>	<b>128,989,893</b>	<b>947,597,523</b>			<b>3,959,029</b>	<b>1,280,738,368</b>	<b>2,232,294,920</b>	<b>58</b>	
59	160S100	Correct Funding Source Identifier - Add								1,119,937,529	1,119,937,529									59
60	160S200	Correct Funding Source Identifier - Deduct								(1,119,937,529)	(1,119,937,529)									60
61	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			885,631					1,191,853	2,077,484			885,631				1,191,853	2,077,484	61
62	2000030	Realignment Between Appropriation Categories - Developmental Disability Centers - Deduct		(6,022,109)		(3,111,990)				(4,188,010)	(7,300,000)		(6,022,109)		(3,111,990)			(4,188,010)	(7,300,000)	62
63	2000040	Realignment Between Appropriation Categories - Developmental Disability Centers - Add				3,111,990				4,188,010	7,300,000			3,111,990				4,188,010	7,300,000	63
64	2000050	Realign Budget Between Appropriation Categories - Personal Needs Allowance - Deduct			(59,953)					(88,007)	(147,960)		(59,953)					(88,007)	(147,960)	64
65	2000060	Realign Budget Between Appropriation Categories - Personal Needs Allowance - Add			59,953					88,007	147,960		59,953					88,007	147,960	65
66	2401500	Replacement of Motor Vehicles												280,591				377,610	658,201	66
67	2503080	Direct Billing for Administrative Hearings			(3,298)					(91)	(3,389)		(3,298)					(91)	(3,389)	67
68	33V0210	Reduce Resources at the Developmental Disability Centers																		68
69	3300170	Eliminate Excess Budget Authority								(335,263)	(335,263)							(335,263)	(335,263)	69
70	3401470	Changes to Federal Financial Participation Rate - State			41,307,234					41,307,234	41,307,234		41,307,234					41,307,234	41,307,234	70
71	3401480	Changes to Federal Financial Participation Rate - Federal								(41,307,234)	(41,307,234)							(41,307,234)	(41,307,234)	71
72	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				418,500				256,500	675,000			418,500				256,500	675,000	72
73	36202C0	Computer Refresh				566,921				347,467	914,388			566,921				347,467	914,388	73
74	36204C0	iConnect System				1,380,963				1,380,962	2,761,925			1,880,962				1,880,962	3,761,925	74
75	36208C0	Information Technology Security			170,500	86,800				157,700	415,000		170,500	86,800				157,700	415,000	75
76	36215C0	Contracted Services for Incident Management System			629,250	185,500				2,711,250	3,526,000		629,250	185,500				2,711,250	3,526,000	76
77	4000060	Sunland Chiller Lease				75,435				101,517	176,952			75,435				101,517	176,952	77
78	4000390	Dually Diagnosed Program				3,267,865				3,267,865	6,535,730			3,267,865				3,267,865	6,535,730	78
79	4000450	Adult Pathways Waiver				400,000				400,000	800,000			150,000				150,000	300,000	79
80	4000490	Managed Care Pilot																		80
81	4001220	Pre-Enrollment to Waiver			14,257,803					19,187,665	33,445,468			27,616,625				37,165,512	64,782,137	81
82	4009140	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Deduct			(611,743)					(823,262)	(1,435,005)		(611,743)					(823,262)	(1,435,005)	82
83	4009170	Consumer Directed Care Plus (CDC+) Additional Administration Costs - Add			611,743					611,743	1,223,486		611,743					611,743	1,223,486	83
84	6P00670	Persons with Disabilities Services				21,425,850					21,425,850			5,407,808					5,407,808	84

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85	990C000	Code Corrections			-					-			-						-	85
86	080754	APD/FCO Needs/Cen Mgd Facs			-	8,655,421				8,655,421			-	4,000,000				4,000,000	86	
87	990F000	Support Facilities			-					-			-						-	87
88	080081	Plan/Des - Forensic Fac			-	6,000,000				6,000,000			-	4,000,000				4,000,000	88	
89	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-						-	89
90	140211	Fco-Persons W/Disabilities			-	2,064,538				2,064,538			-	6,380,000				6,380,000	90	
91	990M000	Maintenance and Repair			-					-			-						-	91
92	080754	APD/FCO Needs/Cen Mgd Facs			-					-			-	4,500,000				4,500,000	92	
93	<b>Total</b>	<b>PERSONS WITH DISABILITIES</b>	<b>2,753.00</b>	<b>122,967,784</b>	<b>1,004,844,643</b>	<b>44,527,793</b>	<b>-</b>	<b>3,959,029</b>	<b>1,267,887,040</b>	<b>2,321,218,505</b>	<b>2,753.00</b>	<b>122,967,784</b>	<b>1,018,203,465</b>	<b>31,200,383</b>	<b>-</b>	<b>3,959,029</b>	<b>1,286,492,497</b>	<b>2,339,855,374</b>	93	
94																				94
95		<b>CHILDREN &amp; FAMILIES</b>																		95
96	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>12,965.75</b>	<b>668,932,775</b>	<b>2,538,242,135</b>			<b>126,555,003</b>	<b>1,565,980,333</b>	<b>4,230,777,471</b>	<b>12,965.75</b>	<b>668,932,775</b>	<b>2,538,242,135</b>			<b>126,555,003</b>	<b>1,565,980,333</b>	<b>4,230,777,471</b>	96	
97	2000200	Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Deduct				(351,030)				(351,030)				(351,030)				(351,030)	97	
98	2000210	Transfer Deferred - Payment Commodity Contracts Budget Authority to Expenses - Add				351,030				351,030				351,030				351,030	98	
99	2000320	Ops Licensing Staff Conversion Add	25.00	978,228	444,007			213,007	556,770	1,213,784	25.00	978,228	444,007			213,007	556,770	1,213,784	99	
100	2000330	Ops Licensing Staff Conversion Deduct	(25.00)	(978,228)	(444,007)			(213,007)	(556,770)	(1,213,784)	(25.00)	(978,228)	(444,007)			(213,007)	(556,770)	(1,213,784)	100	
100a	2000870	Substance Abuse Licensing Realignment - Add									23.00	1,543,917	2,654,971					2,654,971	100a	
100b	2000880	Substance Abuse Licensing Realignment - Deduct									(23.00)	(1,543,917)	(2,654,971)					(2,654,971)	100b	
101	2000430	Realignment of Transfer to Department of Management Services Human Resources Services Category - Add				185,488			64,849	250,337				185,488			64,849	250,337	101	
102	2000440	Realignment of Transfer to Department of Management Services Human Resources Services Category - Deduct				(185,488)			(64,849)	(250,337)				(185,488)			(64,849)	(250,337)	102	
103	2401100	Medical Equipment for the Mental Health Treatment Facilities				-	1,157,753			1,157,753				-	1,157,753			1,157,753	103	
104	2402100	Patient Furniture for the Mental Health Treatment Facilities				-				-				-	1,325,492			1,325,492	104	
105	2503080	Direct Billing for Administrative Hearings				247,321				247,321				247,321				247,321	105	
106	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment				(14,257,803)				(14,257,803)				-				-	106	
107	3000630	Guardianship Assistance Program (GAP)				7,279,008			2,837,793	10,116,801				7,279,008			2,837,793	10,116,801	107	
108	330F000	Eliminate Unfunded Budget				-				(20,771,370)				-				(20,771,370)	108	
109	3400960	Fund Shift Federal Grants Trust Fund to General Revenue for Community Based Care Case Management - Deduct				-				(10,603,949)				-			(10,603,949)	(10,603,949)	109	
110	3400970	Fund Shift Federal Grants Trust Fund to General Revenue for Community Based Care Case Management - Add				10,603,949				10,603,949				10,603,949				10,603,949	110	
111	3400980	Fund Shift Federal Grants Trust Fund to General Revenue Due to Federal Medical Assistance Percentage - Deduct				-				(2,628,961)				-			(2,628,961)	(2,628,961)	111	
112	3400990	Fund Shift Federal Grants Trust Fund to General Revenue Due to Federal Medical Assistance Percentage - Add				2,628,961				2,628,961				2,628,961				2,628,961	112	
113	3401470	Changes to Federal Financial Participation Rate - State				593,310				593,310				593,310				593,310	113	
114	3401480	Changes to Federal Financial Participation Rate - Federal				-				(593,310)				-			(593,310)	(593,310)	114	
115	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				-	625,000			625,000				-	625,000			625,000	115	
116	36123C0	Child Welfare Software and Enterprise Architecture Modernization				-	12,702,460			12,297,540				-	8,891,722		8,608,278	17,500,000	116	
117	36240C0	Information Technology Licensing Renewals				1,387,798		158,645	758,962	2,305,405				1,387,798		158,645	758,962	2,305,405	117	
118	36260C0	Enterprise Wireless Access Points (WAPS) Replacements				-				-				-	1,700,000			1,700,000	118	
119	36270C0	Close Loop Referral Service Licenses				243,469				243,469				243,469				243,469	119	
119a	36302C0	ESS Customer Call Center Platform Maintenance Costs				-				-				442,301			397,814	840,115	119a	
120	36316C0	Florida System Modernization				-	11,589,066			25,035,934				-	11,589,066		25,035,934	36,625,000	120	
121	36356C0	Electronic Health Records - Mental Health Treatment Facilities				-	3,000,000			3,000,000				-	6,000,000			6,000,000	121	
122	36360C0	Hotline Operations				540,000	460,000			1,000,000				540,000	460,000			1,000,000	122	

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123	36370C0	Mental Health Facilities Safety and Security System Upgrades			22,620	3,167,500				3,190,120			22,620	3,167,500				3,190,120	123
124	36385C0	Public Assistance Fraud Prevention Triage			-					-			-	464,151		6,485	1,113,188	1,583,824	124
125	36390C0	ESS Call Center Enhancement - Artificial Intelligence			-					-			-					-	125
126	36395C0	Customer Call Center Text Messaging			-	204,413			295,587	500,000			204,413				295,587	500,000	126
127	4000120	Implement Anti-Ligature Improvements to Comply with Federal Regulation			-	1,500,000				1,500,000			-	1,500,000				1,500,000	127
128	4000210	Foster Parent Cost of Living Adjustment Growth Rate			1,793,218				897,908	2,691,126			1,793,218				897,908	2,691,126	128
129	4000265	Healthy Families Workforce Stabilization			2,000,000					2,000,000			2,000,000					2,000,000	129
130	4000290	Behavioral Qualified Residential Treatment Program			3,830,239					3,830,239			3,830,239				1,830,911	5,661,150	130
130a	4000400	Electronic Immigration Status Verification											405,914				396,805	802,719	130a
131	4000576	Domestic Violence Program Planning, Training and Technical Assistance			500,000					500,000			500,000					500,000	131
132	4000870	Local Prevention Grant Program			-				6,700,102	6,700,102			-				6,700,102	6,700,102	132
133	4001360	State Opioid Response Grant Budget Authority Request			-				3,581,752	3,581,752			-				3,581,752	3,581,752	133
134	4001640	Expand and Enhance 988 Suicide and Crisis Lifeline Services			2,567,586					2,567,586			2,567,586					2,567,586	134
135	4001770	Substance Abuse and Mental Health (SAMH) Block Grant			-				17,878,864	17,878,864			-				17,878,864	17,878,864	135
136	4001780	Elder Justice Act			-				1,042,877	1,042,877			-				1,042,877	1,042,877	136
137	4002150	Sheriff Child Protective Investigations Transition with the Department Add			6,366,384				6,043,097	12,409,481			6,366,384				6,043,097	12,409,481	137
138	4002160	Sheriff Child Protective Investigations Transition with the Department Deduct			(6,366,384)				(6,043,097)	(12,409,481)			(6,366,384)				(6,043,097)	(12,409,481)	138
139	4002410	Continuation Funding for Hope Line Agents			-				1,421,377	1,421,377			-				1,421,377	1,421,377	139
140	4002420	Continuation Funding for Behavioral Health Consultants			-				1,612,980	1,612,980			-				1,612,980	1,612,980	140
141	4002430	Children's Justice Act Task Force Initiatives			-				1,343,922	1,343,922			-				1,343,922	1,343,922	141
142	4002440	Increase Collaboration for Victim Services for Domestic Violence (STOP)			-				8,082,791	8,082,791			-				8,082,791	8,082,791	142
143	4002450	Human Trafficking Emergency Bed Expansion			4,993,200					4,993,200			4,993,200					4,993,200	143
144	4002460	Human Trafficking Operational Response Expansion	9.00	539,067	927,861	50,895				978,756	9.00	539,067	927,861	50,895				978,756	144
145	4002470	Independent Living Expansion			8,110,140					8,110,140			8,110,140					8,110,140	145
146	4002480	Addressing Domestic Violence Services Waitlist and Child Welfare Services			10,012,500					10,012,500			10,012,500					10,012,500	146
147	4002520	Office of Licensing Workforce Stabilization			335,271					335,271			335,271					335,271	147
148	4002530	Child Care School Readiness Increase			-				555,683	555,683			-				555,683	555,683	148
149	4002560	988 State and Territory Improvement Grant			-				7,970,437	7,970,437			-				7,970,437	7,970,437	149
150	4002570	Medicaid Eligibility Determinations (FEDERAL DATA SERVICES HUB)								-								-	150
151	4002580	Mailing Operations (EXCELA)			-	728,867			730,635	1,459,502			-	728,867			730,635	1,459,502	151
152	4002590	Customer Call Center			4,559,655	453,134			7,248,655	12,261,444			4,559,655	1,613,801			8,927,017	15,100,473	152
153	4003200	Adoption Incentive Benefits for State Employees and Other Applicants			9,822,530					9,822,530			2,250,000					2,250,000	153
154	4004510	Central Receiving Facilities - Grant Program			4,343,794					4,343,794			4,343,794					4,343,794	154
155	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			4,504,049					4,504,049			4,504,049					4,504,049	155
156	4004960	Auditing Services for Settlement Monitoring			-	1,946,700				1,946,700			-	1,946,700				1,946,700	156
157	4004990	Increasing Mental Health Rehabilitation Services and Supported Employment for Individuals with Mental Illness			-					-			500,000					500,000	157
158	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			6,646,298				6,897,366	13,543,664			6,646,298				6,897,366	13,543,664	158
159	4300030	Opioid Settlement - Applied Research			-			1,000,000		1,000,000			-			1,000,000		1,000,000	159
160	4300040	Opioid Settlement - Coordinated Opioid Recovery (CORE)			-			5,000,000		5,000,000			-			5,000,000		5,000,000	160
161	4300050	Opioid Settlement - Court Diversion Program			-			4,000,000		4,000,000			-			6,000,000		6,000,000	161
162	4300070	Opioid Settlement - On-Demand Mobile Medication Assisted Treatment			-			4,500,000		4,500,000			-			4,500,000		4,500,000	162
163	4300080	Opioid Settlement - Hospital Bridge Programs			-			2,000,000		2,000,000			-			2,000,000		2,000,000	163
164	4300120	Opioid Settlement - Naloxone			-			6,252,352		6,252,352			-			6,252,352		6,252,352	164
165	4300130	Opioid Settlement - Prevention and Media Campaigns			-			15,000,000		15,000,000			-			20,000,000		20,000,000	165
166	4300140	Opioid Settlement - Peer Supports and Recovery Community Organizations			-			6,000,000		6,000,000			-			7,500,000		7,500,000	166

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167	4300150	Opioid Settlement - Recovery Housing						9,500,000		9,500,000						9,500,000		9,500,000	167
168	4300160	Opioid Settlement - Non-Qualified Counties						16,220,944		16,220,944						16,220,944		16,220,944	168
169	4300190	Opioid Settlement - Treatment and Recovery Support Services						8,177,391		8,177,391						11,177,391		11,177,391	169
170	4402080	Automated Employment and Income Verification				9,661,438			10,366,062	20,027,500				9,661,438			10,366,062	20,027,500	170
170a	4400135	Increase Personal Needs Allowance for Optional State Supplementation Program											6,669,424					6,669,424	170a
171	6P00600	Children and Families Services				46,495,507		12,305,422		58,800,929			66,253,603			6,750,000		73,003,603	171
172	990G000	Grants and Aids - Fixed Capital Outlay																	172
173	140600	G/A- Human Services Fac				24,271,351		14,763,964		39,035,315			21,849,473			750,000		22,599,473	173
174	990M000	Maintenance and Repair																	174
175	080751	HRS/Cap Needs/Cen Mqd Facs				19,691,512				19,691,512			6,500,000					6,500,000	175
176	<b>Total</b>	<b>CHILDREN &amp; FAMILIES</b>	<b>12,974.75</b>	<b>669,471,842</b>	<b>2,612,477,109</b>	<b>137,705,596</b>	<b>-</b>	<b>231,433,721</b>	<b>1,648,939,970</b>	<b>4,630,556,396</b>	<b>12,974.75</b>	<b>669,471,842</b>	<b>2,627,384,434</b>	<b>145,485,461</b>	<b>-</b>	<b>223,370,820</b>	<b>1,671,439,158</b>	<b>4,667,679,873</b>	176
177																			177
178		<b>ELDER AFFAIRS</b>																	178
179	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>418.00</b>	<b>21,405,456</b>	<b>206,826,506</b>			<b>1,923,708</b>	<b>170,772,536</b>	<b>379,522,750</b>	<b>418.00</b>	<b>21,405,456</b>	<b>206,826,506</b>			<b>1,923,708</b>	<b>170,772,536</b>	<b>379,522,750</b>	179
180	2000230	Transfer Positions from Home and Community Based Services to Executive Direction - Add	1.00	52,559	78,242					78,242	1.00	52,559	78,242					78,242	180
181	2000240	Transfer Positions from Home and Community Based Services to Executive Direction - Deduct	(1.00)	(52,559)	(78,242)					(78,242)	(1.00)	(52,559)	(78,242)					(78,242)	181
182	2000250	Transfer Positions from Office of Public & Professional Guardian to Office of General Counsel - Add	1.00	77,700	81,326			28,574		109,900	1.00	77,700	81,326			28,574		109,900	182
183	2000260	Transfer Positions from Office of Public & Professional Guardian to Office of General Counsel - Deduct	(1.00)	(77,700)	(81,326)			(28,574)		(109,900)	(1.00)	(77,700)	(81,326)			(28,574)		(109,900)	183
184	2000270	Transfer Positions from Executive Direction to Home and Community Based Services - Add	2.00	196,221	88,998				180,301	269,299	2.00	196,221	88,998				180,301	269,299	184
185	2000280	Transfer Positions from Executive Direction to Home and Community Based Services - Deduct	(2.00)	(196,221)	(88,998)				(180,301)	(269,299)	(2.00)	(196,221)	(88,998)				(180,301)	(269,299)	185
186	2000290	Transfer Positions from Consumer Advocate Services to Home and Community Based Services - Add			45,180					45,180			45,180					45,180	186
187	2000300	Transfer Positions from Consumer Advocate Services to Home and Community Based Services - Deduct			(45,180)					(45,180)			(45,180)					(45,180)	187
188	2000310	Transfer Positions from Home and Community Based Services to the Bureau of Information Technology - Add	1.00	52,069	38,824				38,824	77,648	1.00	52,069	38,824				38,824	77,648	188
189	2000320	Transfer Positions from Home and Community Based Services to the Bureau of Information Technology - Deduct	(1.00)	(52,069)	(38,824)				(38,824)	(77,648)	(1.00)	(52,069)	(38,824)				(38,824)	(77,648)	189
190	2000330	Salaries Stabilization - Deduct			(490,113)				(275,298)	(765,411)			(490,113)				(275,298)	(765,411)	190
191	2000340	Salaries Stabilization - Add		535,878	490,113				275,298	765,411		535,878	490,113			275,298	765,411		191
192	2000350	Move Legal Services Development to Executive Direction - Deduct			(416,326)				(101,348)	(517,674)			(416,326)				(101,348)	(517,674)	192
193	2000360	Move Legal Services Development to Executive Direction - Add			416,326				101,348	517,674			416,326				101,348	517,674	193
194	2000370	Ops Technical Support Staff Conversion - Add	9.00	420,520	11,051				543,976	555,027	9.00	420,520	11,051				543,976	555,027	194
195	2000380	Ops Technical Support Staff Conversion - Deduct			(8,702)				(396,744)	(405,446)			(8,702)				(396,744)	(405,446)	195
196	2503080	Direct Billing for Administrative Hearings			3,240				3,240	3,240			3,240				3,240	3,240	196
197	3000120	Florida Alzheimer 's Center of Excellence (FACE)	2.00	120,000	2,065,428					2,065,428	2.00	120,000	2,065,428					2,065,428	197
198	3000170	Increase Contracted Services Additional Budget Authority							2,609,483	2,609,483							2,609,483	2,609,483	198
199	3000180	Older American Act Additional Budget Authority							52,770,390	52,770,390							52,770,390	52,770,390	199
200	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				724,888				724,888				724,888				724,888	200
201	36207C0	Enterprise Client Information and Registration Tracking System (ECIRTS) Project				954,645			1,868,077	2,822,722				954,645			1,868,077	2,822,722	201
202	36220C0	Network Infrastructure Upgrade and Managed Services				517,600				517,600				517,600				517,600	202
203	4100A00	Monitoring Quality Assurance Administrative Assistant II to Government Operations Consultant II Reclass		10,953	3,319				9,958	13,277		10,953	3,319				9,958	13,277	203
204	4100040	Alzheimer 's Disease Initiative - Frail Elders Waiting for Services				4,000,000				4,000,000				4,000,000				4,000,000	204
205	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program				6,000,000				6,000,000				6,000,000				6,000,000	205

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206	4100210	Serve Additional Clients In the Home Care for the Elderly (HCE) Program			5,000,000					5,000,000			5,000,000					5,000,000	206
207	4900110	Senior Housing			-	6,500,000				6,500,000			-					-	207
208	4900120	Senior Legal Helpline and Elder Law Website			100,000					100,000			100,000					100,000	208
209	4900130	Increase Office of Public & Professional Guardian Funding			1,383,043					1,383,043			1,383,043					1,383,043	209
210	4900190	Longterm Care Ombudsman Program Staff Funding and Additional Positions	2.00	110,000	81,131	2,128			102,735	185,994	2.00	110,000	81,131	2,128			102,735	185,994	210
211	4900240	Emergency Home Energy Assistance Program			-				436,236	436,236			-				436,236	436,236	211
212	6P00650	Elder Services			-	9,713,944				9,713,944			-	8,423,043				8,423,043	212
213	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	213
214	140080	G/A-Senior Citizen Centers			-	2,850,890				2,850,890			-	4,319,839				4,319,839	214
215	<b>Total</b>	<b>ELDER AFFAIRS</b>	<b>431.00</b>	<b>22,602,807</b>	<b>225,465,016</b>	<b>21,264,095</b>	<b>-</b>	<b>1,923,708</b>	<b>228,716,647</b>	<b>477,369,466</b>	<b>431.00</b>	<b>22,602,807</b>	<b>225,465,016</b>	<b>14,942,143</b>	<b>-</b>	<b>1,923,708</b>	<b>228,716,647</b>	<b>471,047,514</b>	215
216																			216
217		<b>HEALTH</b>																	217
218	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>12,879.01</b>	<b>670,937,953</b>	<b>753,385,139</b>		<b>83,785,461</b>	<b>1,184,554,770</b>	<b>1,834,718,117</b>	<b>3,856,443,487</b>	<b>12,879.01</b>	<b>670,937,953</b>	<b>753,385,139</b>		<b>83,785,461</b>	<b>1,184,554,770</b>	<b>1,834,718,117</b>	<b>3,856,443,487</b>	218
218a	1601590	Continuation of Budget Amendment for County Health Department Transfer Between Categories						15,000,000		15,000,000			-			15,000,000		15,000,000	218a
219	1700260	Transfer Children 's Medical Services (CMS) Managed Care Contract to AHCA - Deduct			-					-	(4.00)	(193,304)	-					-	219
220	1700550	Transfer Environmental Health Programs to the Department of Environmental Protection	(32.00)	(1,304,822)	-			(2,257,423)		(2,257,423)	(32.00)	(1,304,822)	(112,437)			(2,257,423)		(2,369,860)	220
221	1802460	Reorganization Public Health Research Program - Add			-					-								-	221
222	1802470	Reorganization Public Health Research Program - Deduct			-					-								-	222
223	2000800	Realign the Florida Cancer Innovation Fund Appropriation Categories - Add			20,000,000					20,000,000			20,000,000					20,000,000	223
224	2000810	Realign the Florida Cancer Innovation Fund Appropriation Categories - Deduct			(20,000,000)					(20,000,000)			(20,000,000)					(20,000,000)	224
225	2001250	Transfer Cms Safety Net Program Funding to a Special Category - Add			-					-			2,500,000					2,500,000	225
226	2001260	Transfer Cms Safety Net Program Funding to a Special Category - Deduct			-					-			(2,500,000)					(2,500,000)	226
226a	2002020	Technical Adjustment - Realign Budget Between Budget Entities - Add			29,202			35,541		64,743			29,202			35,541		64,743	226a
226b	2002030	Technical Adjustment - Realign Budget Between Budget Entities - Deduct			(29,202)			(35,541)		(64,743)			(29,202)			(35,541)		(64,743)	226b
226c	2002040	Technical Adjustment - Realign Budget Between Categories - Add			544,000				24,060,445	24,604,445			544,000				24,060,445	24,604,445	226c
226d	2002050	Technical Adjustment - Realign Budget Between Categories - Deduct			(544,000)			(1,159,089)	(22,901,356)	(24,604,445)			(544,000)			(1,159,089)	(22,901,356)	(24,604,445)	226d
227	2401510	Motor Vehicle Replacement - Medical Quality Assurance Investigative Services Unit			-			250,286		250,286			-			250,286		250,286	227
228	2401540	Additional Motor Vehicles - Department of Health			-			1,106,098		1,106,098			-		1,106,098			1,106,098	228
229	2503080	Direct Billing for Administrative Hearings			-			110,949	13,266	124,215			-		110,949	13,266		124,215	229
230	3200030	Delete Unfunded Budget			-			(4,451,824)		(4,451,824)			-					-	230
231	33V0070	Reduce Children 's Medical Services (CMS) Managed Care Contract Staffing Due to Transfer to Ahca			-					-	(22.00)	(1,209,649)	-			(51,211,969)	(133,475,710)	(184,687,679)	231
232	33V1620	Vacant Position Reductions	(281.70)	(2,522,088)	-			(7,150,374)		(7,150,374)			-					-	232
233	3300720	Eliminate Home and Community Based Services Waiver Unfunded Budget - Brain and Spinal Cord			-					-			-					-	233
234	3300721	Eliminate Excess Budget Authority			-			(2,505,111)		(2,505,111)			-			(2,505,111)		(2,505,111)	234
235	3303360	Reduce/Eliminate - Manatee County Rural Health Services			(82,283)					(82,283)			-					-	235
236	3402050	Fund Shift from Epilepsy Services Trust Fund to General Revenue - Add			500,000					500,000			500,000					500,000	236
237	3402060	Fund Shift from Epilepsy Services Trust Fund to General Revenue - Deduct			-			(500,000)		(500,000)			-			(500,000)		(500,000)	237
238	3403010	Fund Shift Bureau of Public Health Laboratories - Deduct	(58.00)	(2,956,633)	-			(9,735,892)		(9,735,892)	(58.00)	(2,956,633)	-			(9,735,892)		(9,735,892)	238
239	3403020	Fund Shift Bureau of Public Health Laboratories - Add	58.00	2,956,633	9,735,892					9,735,892	58.00	2,956,633	9,735,892					9,735,892	239

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240	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-			1,612,960		1,612,960			-			1,612,960		1,612,960	240	
241	36210C0	Information Technology Systems - Network Structure Modification			-	1,660,000				1,660,000							10,742,000	10,742,000	241	
242	36220C0	Data Modernization Initiative - Public Health Workforce Grant			-					-							7,499,200	7,499,200	242	
243	36328C0	Children 's Medical Services - Early Steps Administrative System			-				3,850,936	3,850,936							3,850,936	3,850,936	243	
244	36360C0	Medical Quality Assurance - Licensure and Enforcement System			-					-					5,000,000			5,000,000	244	
245	36370C0	Health Management System - State Match			-			221,813		221,813					221,813			221,813	245	
246	36380C0	Health Management System - Data Modernization Initiative			-	850,000				850,000							850,000	850,000	246	
247	36390C0	Florida Cancer Data System Enhancements			-	788,642				788,642							788,642	788,642	247	
247a	4102200	Early Intervention Services Rate Increase			-					-							2,359,643	2,359,643	247a	
248	4300210	Funding for Alzheimer 's Research			-	3,000,000				3,000,000									248	
249	4309000	Tobacco Constitutional Amendment			-		3,601,060			3,601,060								3,601,060	249	
250	4600420	Strong Florida Moms			-	87,600	368,600			456,200			87,600	368,600	3,601,060			456,200	250	
250a	4600430	Medical Quality Assurance - Increase to Contracted Services			-					-					3,106,113			3,106,113	250a	
251	4800101	Statewide Fetal Alcohol Spectrum Disorder Program	2.00	132,148	1,205,061	510,134				1,715,195	2.00	132,148	1,205,061	510,134				1,715,195	251	
252	5300360	Early Steps Program Quality Improvement and Enhancement			-				7,279,192	7,279,192							7,279,192	7,279,192	252	
253	5300380	Children 's Medical Services Additional Federal Grant Funding			-				2,255,000	2,255,000							2,255,000	2,255,000	253	
254	5500050	Public Health Laboratories Equipment Maintenance			-	6,752,161				6,752,161			6,752,161					6,752,161	254	
255	6P00640	Health Services			-	47,129,908				47,129,908				49,956,312				49,956,312	255	
256	6200080	Mary Brogan Breast and Cervical Cancer Early Detection Program			-					-			1,171,675					1,171,675	256	
257	6200125	Sickle Cell Treatment and Research			-	10,000,000				10,000,000			10,000,000					10,000,000	257	
258	6200140	Florida Cancer Innovation Fund			-	40,000,000		40,000,000		80,000,000			40,000,000		40,000,000			80,000,000	258	
259	6201350	Routine Screening Expansion for HIV, Hepatitis, and Syphilis			-	5,261,699		3,261,449		8,523,148			2,520,783		952,623			3,473,406	259	
260	6401570	Family Violence Prevention and Services / Rape Crisis Services and Supports			-				5,585,181	5,585,181							5,585,181	5,585,181	260	
261	6401580	Merlin System Funding			-	2,900,000				2,900,000							2,900,000	2,900,000	261	
262	6401590	Contracted Services Authority Increase			-			4,560,875		4,560,875					4,560,875			4,560,875	262	
263	990G000	Grants and Aids - Fixed Capital Outlay			-					-									-	263
264	140423	Rural Hospitals			-	10,000,000				10,000,000			10,000,000					10,000,000	264	
265	140998	G/A-Hlth Facilities			-	14,431,614				14,431,614				24,391,614				24,391,614	265	
266	990M000	Maintenance and Repair			-					-									-	266
267	081108	Hlth Fac Repair/Maint-Stw			-	2,000,000				2,000,000				2,000,000				2,000,000	267	
268	140430	Maintenance and Repair			-			3,000,000		3,000,000					3,000,000			3,000,000	268	
269	990S000	Special Purpose			-					-									-	269
270	081108	Hlth Fac Repair/Maint-Stw			-	5,129,200		3,257,300		8,386,500				4,429,200		3,257,300		7,686,500	270	
271	084093	Cnst/Reno/Equip-Chu			-			952,500		952,500						952,500		952,500	271	
272	<b>Total</b>	<b>HEALTH</b>	<b>12,567.31</b>	<b>667,243,191</b>	<b>840,533,911</b>	<b>75,079,456</b>	<b>87,386,521</b>	<b>1,230,129,287</b>	<b>1,854,860,781</b>	<b>4,087,989,956</b>	<b>12,823.01</b>	<b>668,362,326</b>	<b>836,034,516</b>	<b>81,655,860</b>	<b>87,386,521</b>	<b>1,196,316,803</b>	<b>1,745,735,914</b>	<b>3,947,129,614</b>	272	
273																			273	
274		<b>VETERANS' AFFAIRS</b>																	274	
275	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>1,500.00</b>	<b>73,529,896</b>	<b>26,780,007</b>			<b>116,338,308</b>	<b>40,178,448</b>	<b>183,296,763</b>	<b>1,500.00</b>	<b>73,529,896</b>	<b>26,780,007</b>			<b>116,338,308</b>	<b>40,178,448</b>	<b>183,296,763</b>	275	
276	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes			-			309,264	645,253	954,517					309,264	645,253		954,517	276	
277	3000030	Division of Benefits and Assistance Bureau of Field Services Staffing Increases	6.00	304,734	-			549,348		549,348	10.00	507,890	848,525	67,060				915,585	277	
278	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	587,045				587,045				587,045				587,045	278	
279	36203C0	Executive Direction and Support Services Increase Budget for Information Technology Equipment			-	126,462	366,362			492,824								492,824	279	

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
Senate Offer #1**

			House Offer #1							Senate Offer #1									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFs	ALL TF FED	ALL FUNDS	Row#
280	36204C0	Executive Direction and Support Services Increase Budget for Information Technology Security Modernization			187,348					187,348			187,348					187,348	280
281	4000120	Florida Department of Veterans' Affairs, Florida Is for Veterans Inc., Grants and Aid - Vets Program				2,000,000				2,000,000				2,000,000				2,000,000	281
282	4601850	Division of Veterans Benefits and Assistance - Veterans Dental Care Grant Program				1,000,000				1,000,000				1,000,000				1,000,000	282
283	6P00500	Veterans' Services				7,850,350				7,850,350				5,599,000				5,599,000	283
284	990G000	Grants and Aids - Fixed Capital Outlay								-								-	284
285	140085	Grants and Aids - Fco				2,900,000				2,900,000				3,875,000				3,875,000	285
286	990M000	Maintenance and Repair								-								-	286
287	080859	Maint/Rep/Res Fac/Veterans						8,000,000		8,000,000				1,200,000				1,200,000	287
288	990P000	Increased Capacity								-								-	288
289	080065	St Nursing Home/Collier Co												10,000,000		35,700,000	66,300,000	112,000,000	289
290	<b>Total</b>	<b>VETERANS' AFFAIRS</b>	<b>1,506.00</b>	<b>73,834,630</b>	<b>27,093,817</b>	<b>14,703,757</b>	<b>-</b>	<b>125,196,920</b>	<b>40,823,701</b>	<b>207,818,195</b>	<b>1,510.00</b>	<b>74,037,786</b>	<b>27,942,342</b>	<b>24,694,467</b>	<b>-</b>	<b>152,347,572</b>	<b>107,123,701</b>	<b>312,108,082</b>	290
291	<b>Grand Total</b>		<b>31,795.56</b>	<b>1,643,918,209</b>	<b>15,704,275,308</b>	<b>338,900,000</b>	<b>375,455,627</b>	<b>5,580,831,032</b>	<b>24,270,371,454</b>	<b>46,269,833,421</b>	<b>32,118.76</b>	<b>1,652,275,267</b>	<b>15,698,786,503</b>	<b>338,900,000</b>	<b>375,455,627</b>	<b>5,568,847,485</b>	<b>24,336,881,223</b>	<b>46,318,870,838</b>	291

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
Back of Bill Senate Offer #1**

Line	HB 5001	House Offer #1	Senate Offer #1	SB 2500	New or Modified (Senate Offer #1)	Line
1		Senate	Accept House Offer 1	SECTION 58. There is hereby appropriated for Fiscal Year 2023-2024, \$1,486,573 in nonrecurring funds from the General Revenue Fund and \$2,182,166 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support up to 10 individuals in Monroe County in Region I and up to 300 individuals in Region D for enrollment in the pilot program for individuals with developmental disabilities established in section 409.9855, Florida Statutes. This section is effective upon becoming a law.		1
2						2
3		House	Senate	SECTION 59. There is hereby appropriated for Fiscal Year 2023-2024, \$10,130,102 in recurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support the operation of the Medicaid Third Party Liability Act. This section is effective upon becoming a law.		3
4						4
5	SECTION 71. From the funds provided in Specific Appropriations 197 through 223 of chapter 2023-239, Laws of Florida, the Agency for Health Care Administration is authorized to submit a budget amendment, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for Fiscal Year 2023-2024. There is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund, \$78,702,453 in nonrecurring funds from the Medical Care Trust Fund, and \$158,257,155 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to support deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference on January 8, 2024. The Agency for Health Care Administration shall not realign funds or use funds provided to support operational deficits, to provide Medicaid reimbursements at rates above the amounts adopted at the January 8, 2024, Social Services Estimating Conference. This section shall take effect upon becoming law.	House	Senate Modified	SECTION 60. The is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund, \$158,257,155 in nonrecurring funds from the Refugee Assistance Trust Fund, and \$77,871,394 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference. This section is effective upon becoming a law.	SECTION 71. From the funds provided in Specific Appropriations 197 through 223 of chapter 2023-239, Laws of Florida, the Agency for Health Care Administration is authorized to submit a budget amendment, subject to the notice, review and objection procedures of s. 216.177, Florida Statutes, to realign funding within the Medicaid program appropriation categories to address projected surpluses and deficits within the program for Fiscal Year 2023-2024. There is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund, <del>\$78,702,453</del> \$77,871,394 in nonrecurring funds from the Medical Care Trust Fund, and \$158,257,155 in nonrecurring funds from the Refugee Assistance Trust Fund to the Agency for Health Care Administration to support deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference on January 8, 2024. The Agency for Health Care Administration shall not realign funds or use funds provided to support operational deficits, to provide Medicaid reimbursements at rates above the amounts adopted at the January 8, 2024, Social Services Estimating Conference. This section shall take effect upon becoming law.	5
6						6
7		Senate	Accept House Offer 1	SECTION 61. There is hereby appropriated for Fiscal Year 2023-2024, \$1,313,997 in nonrecurring funds from the General Revenue Fund and \$196,728 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Idalia in the Florida KidCare Program. This section is effective upon becoming a law.		7
8						8
9		House	Accept House Offer 1	SECTION 62. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System in Specific Appropriation 171 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.		9
10						10
11		House	Senate	SECTION 63. The unexpended balance of funds provided to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in Specific Appropriation 189 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.		11
12						12
13		House	Accept House Offer 1	SECTION 64. The unexpended balance of funds provided to the Agency for Health Care Administration for the Pediatric Cardiac Technical Advisory Panel in Specific Appropriation 228 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.		13
14						14
15	SECTION 70. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.	House	Accept House Offer 1	SECTION 65. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in section 73 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.		15
16						16
17		House	Senate	SECTION 66. The unexpended balance of funds provided to the Agency for Health Care Administration in budget amendment EOG #B2024-0318, for a minimum fee schedule calculated as supplemental per member per month payment through prepaid health plans for services provided by qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.		17
18						18
19	SECTION 72. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 176 through 181 of chapter 2023-239, Laws of Florida, the sum of \$6,382,220 in general revenue funds including any funds held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.	Senate	Accept House Offer 1			19
20						20

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
Back of Bill Senate Offer #1**

Line	HB 5001	House Offer #1	Senate Offer #1	SB 2500	New or Modified (Senate Offer #1)	Line
21		Senate	Accept House Offer 1	SECTION 67. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in section 10 of chapter 2023-183, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.		21
22						22
23		Senate	Accept House Offer 1	SECTION 68. The unexpended balance of funds provided to the Agency for Health Care Administration for Background Screening in chapter 2023-220, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.		23
24						24
25		Senate	Accept House Offer 1	SECTION 69. The unexpended balance of funds provided to the Agency for Health Care Administration in section 72 of chapter 2023-258, Laws of Florida, for the Sickle Cell Disease Medicaid Study shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.		25
26						26
27	SECTION 73. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 241 and section 78 of chapter 2023-239, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2024-2025 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category.	Senate	Accept House Offer 1	SECTION 70. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 241 and section 78 of chapter 2023-239, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 241. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.		27
28						28
29		House	Senate	SECTION 71. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Incident Management System shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.		29
30						30
31		Senate	Accept House Offer 1	SECTION 72. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Information Technology Application Development, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.		31
32						32
33	SECTION 74. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 339, 375, and 377 of chapter 2023-239, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	Identical	SECTION 83. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 339, 375, and 377 of chapter 2023-239, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		33
34						34
35	SECTION 75. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2022-156, Laws of Florida, and section 80 of chapter 2023-239, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	Accept House Offer 1	SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in section 80 of chapter 2023-239, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		35
36						36
37	SECTION 76. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 329 of chapter 2023-239, Laws of Florida, for adoption assistance subsidies shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	Identical	SECTION 82. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 329 of chapter 2023-239, Laws of Florida, for adoption assistance subsidies, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		37
38						38
39	SECTION 77. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 300 of chapter 2023-239, Laws of Florida, for the Comprehensive Child Welfare Information System Modernization Project shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit a detailed operational work plan and a monthly spend plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	Senate	SECTION 73. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 300 of chapter 2023-239, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		39

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
Back of Bill Senate Offer #1**

Line	HB 5001	House Offer #1	Senate Offer #1	SB 2500	New or Modified (Senate Offer #1)	Line
40						40
41	SECTION 78. The unexpended balance of funds appropriated to the Department of Children and Families in Specific Appropriation 301 of chapter 2023-239, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit a detailed operational work plan and a monthly spend plan updated quarterly that identifies all project work and costs budgeted for Fiscal Year 2024-2025 to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Monthly independent verification and validation reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of all agency staff and vendor work for the project. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	House	Senate	SECTION 74. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 301 of chapter 2023-239, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		41
42						42
43	SECTION 79. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 339A of chapter 2023-239, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	Identical	SECTION 75. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 339A of chapter 2023-239, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		43
44						44
45	SECTION 80. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 303 of chapter 2023-239, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	Identical	SECTION 76. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 303 of chapter 2023-239, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		45
46						46
47	SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 318A of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 79 of chapter 2022-156, Laws of Florida, and section 82 of chapter 2023-239, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	Accept House Offer 1	SECTION 77. The unexpended balance of funds provided to the Department of Children and Families in section 79 of chapter 2022-156, Laws of Florida, and section 82 of chapter 2023-239, Laws of Florida, for Adult Protection Services, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		47
48						48
49	SECTION 82. The unexpended balance of funds provided to the Department of Children and Families in section 83 of chapter 2023-239, Laws of Florida, for services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	Accept House Offer 1	SECTION 86. The unexpended balance of funds provided to the Department of Children and Families in section 83 of chapter 2023-239, Laws of Florida, for COVID 19-related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		49
50						50
51	SECTION 83. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for local prevention grants to communities to encourage innovation and provide seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	Accept House Offer 1	SECTION 79. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for the local prevention grants to communities to encourage innovation and provide seed funding to stand up evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		51
52						52
53	SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 84 of chapter 2023-239, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	Identical	SECTION 78. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 84 of chapter 2023-239, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		53
54						54
55	SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 328 of chapter 2023-239, Laws of Florida, for enhanced services for human trafficking victims shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	Accept House Offer 1	SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 328 of chapter 2023-239, Laws of Florida, for the Citrus Helping Adolescents Negatively Impacted by Commercial Exploitation (CHANCE) program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		55
56						56
57	SECTION 86. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 378 of chapter 2023-239, Laws of Florida, for the Florida Clubhouse Coalition for rehabilitation and employment services for adults with severe mental health disorders shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. (HF 1536)	House	Accept House Offer 1	SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 378 of chapter 2023-239, Laws of Florida, for the Florida Clubhouse Coalition for rehabilitation and employment services for adults with severe mental health disorders, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		57
58						58

**Health Care Appropriations Subcommittee / Appropriations Committee on Health and Human Services  
Back of Bill Senate Offer #1**

Line	HB 5001	House Offer #1	Senate Offer #1	SB 2500	New or Modified (Senate Offer #1)	Line
59		Senate	Accept House Offer 1	SECTION 80. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers and the required report on the pilot, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		59
60						60
61	SECTION 87. The unexpended balance of funds provided to the Department of Children and Families for the startup costs for the Marion County Domestic Violence Shelter in budget amendment #EOG 2024-B0364, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	Accept House Offer 1			61
62						62
63	SECTION 88. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for contracted services related services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	Accept House Offer 1			63
64						64
65	SECTION 89. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 353 of chapter 2023-239, Laws of Florida, for a Closed Loop Referral System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	Accept House Offer 1			65
66						66
67		Senate	Accept House Offer 1	SECTION 87. There is hereby appropriated for Fiscal Year 2023-2024, \$4,343,794 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families for the completion of the central receiving facility expansion plan authorized in chapter 2023-239, Laws of Florida. This section shall take effect upon becoming a law.		67
68						68
69		Senate	Accept House Offer 1	SECTION 88. There is hereby appropriated for Fiscal Year 2023-2024, \$4,681,250 in nonrecurring funds from the General Revenue Fund and \$4,681,250 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Children and Families for automated employment and income verification services used in determining public benefits eligibility. This section shall take effect upon becoming a law.		69
70						70
71		Senate	Accept House Offer 1	SECTION 89. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 408 of chapter 2023-239, Laws of Florida, for federal funds received shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		71
72						72
73		Senate	Accept House Offer 1	SECTION 90. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 90 of chapter 2023-239, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		73
74						74
75		Senate	Accept House Offer 1	SECTION 91. The unexpended balance of funds provided in section 92 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.		75
76						76
77		Senate	Accept House Offer 1	SECTION 92. The unexpended balance of funds provided in section 93 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.		77
78						78
79	SECTION 90. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	Identical	SECTION 93. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		79
80						80
81	SECTION 91. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2023-239, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	Identical	SECTION 94. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2023-239, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		81
82						82

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Line	HB 5001	House Offer #1	Senate Offer #1	SB 2500	New or Modified (Senate Offer #1)	Line
83		House	Accept House Offer 1	SECTION 95. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, for an IT Project Manager shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		83
84						84
85		House	Accept House Offer 1	SECTION 96. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 412 of chapter 2023-239, Laws of Florida, for a Senior Database Analyst shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		85
86						86
87		Senate	Accept House Offer 1	SECTION 97. The unexpended balance of funds provided to the Department of Elder Affairs in section 89 of chapter 2023-239, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.		87
88						88
89	SECTION 92. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	Identical	Identical	SECTION 98. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		89
90						90
91	SECTION 95. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 97 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	Accept House Offer 1	SECTION 99. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in section 97 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		91
92						92
93	SECTION 93. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 98 of chapter 2023-239, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	Accept House Offer 1	SECTION 100. The unexpended balance of funds provided to the Department of Health in section 98 of chapter 2023-239, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		93
94						94
95		House	Accept House Offer 1	SECTION 101. The unexpended balance of funds provided to the Department of Health for Nicklaus Children's Neonatal/Pediatric Critical Care Ambulances in Specific Appropriation 539 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.		95
96						96
97	SECTION 94. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 474 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 99 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	Senate			97
98						98
99	SECTION 96. The unexpended balance of funds provided to the Department of Health for the Pediatric Rare Disease Research Grant Program in Specific Appropriation 539A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	House	Accept House Offer 1			99
100						100
101	SECTION 97. There is hereby appropriated for Fiscal Year 2023-2024, \$133,494 in nonrecurring funds from the General Revenue Fund to the Department of Health for funds that were returned by lenders, and subsequently reverted back to the General Revenue Fund in the Florida Reimbursement Assistance for Medical Education (FRAME) program. This section is effective upon becoming law.	Senate	Accept House Offer 1	SECTION 102. There is hereby appropriated for Fiscal Year 2023-2024, \$160,581 in nonrecurring funds from the General Revenue Fund to the Department of Health for funds that were returned by lenders, and subsequently reverted back to the General Revenue Fund in the Florida Reimbursement Assistance for Medical Education program. This section is effective upon becoming a law.		101
102						102
103		House	Senate	SECTION 216. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 458 of chapter 2023-239, Laws of Florida, for the Florida Telecare Program (SF 1114), shall revert and is appropriated to the department for the Fiscal Year 2024-2025 Florida Telecare Program (SF 1994).		103
104						104
105	SECTION XX. The unexpended balance of funds provided to the Department of Children and Families for the Emergency Rental Assistance Program in the American Rescue Plan Act — Homelessness Rental Assistance category, as approved by the Legislative Budget Commission on September 8, 2023 in budget amendment EOG# B2024-0105, shall revert and is reappropriated to the department in Fiscal Year 2024-2025 for the same purpose.	House New	Accept House Offer 1			105

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Line	HB 5001	House Offer #1	Senate Offer #1	SB 2500	New or Modified (Senate Offer #1)	Line
106						106
107	SECTION XX. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 351 of chapter 2023-239, Laws of Florida, for the Rapid Unsheltered Survivor Housing (RUSH) grant, shall revert and is appropriated to the department in Fiscal Year 2024-25 for the same purpose.	House New	Accept House Offer 1			107
108						108
109	SECTION XX. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 240, chapter 2023-239, Laws of Florida, for the Dually Diagnosed Program, shall revert and is appropriated to the agency in Fiscal Year 2024-2025 for the same purpose.	House New	Accept House Offer 1			109
110						110
111	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0515, Medicaid funding in other state agencies based on the Social Services Estimating Conference, as submitted on January 31, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.	House New	Senate Modified		SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0515, Medicaid funding realignment based on the Social Services Estimating Conference, as submitted on January 31, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024, consistent with the amendment. This section is effective upon becoming a law.	111
112						112
113	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0517, transferring budget authority from Salaries and Benefits within the Mental Health Services budget entity to the Eligibility Determination category within the Information Technology budget entity for the Automated Community Connection for Economic Self-Sufficiency system, as received on February 2, 2024 by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.	House New	Accept House Offer 1			113
114						114
115	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0504, transferring budget authority from Salaries and Benefits to the Expense category, within the Economic-Self Sufficiency budget entity for postage and mailing services, as received on January 29, 2024 by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.	House New	Accept House Offer 1			115
116						116
117	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2024-0539, transferring budget authority from Salaries and Benefits to the Public Assistance Fraud Contract category, within the Economic-Self Sufficiency budget entity for electronic immigration status verification, as received on February 9, 2024 by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.	House New	Accept House Offer 1			117
118						118
119	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0588, Adult Care Food Program funding, as submitted on February 23, 2024, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.	House New	Accept House Offer 1			119
120						120
121	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0532, Emergency Home Energy Assistance for the Elderly Program (EHEAP) funding, as submitted on February 7, 2024, by the Governor on behalf of the Department of Elder Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.	House New	Accept House Offer 1			121
122						122
123	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0520, to support Pharmaceutical Cost Increase, as submitted on February 2, 2024, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.	House New	Accept House Offer 1			123
124						124

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Line	HB 5001	House Offer #1	Senate Offer #1	SB 2500	New or Modified (Senate Offer #1)	Line
125	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0550, to support staff augmentation at Florida Veterans' Nursing Homes, as submitted on February 14, 2024, by the Governor on behalf of the Department of Veterans Affairs for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.	House New	Accept House Offer 1			125
126						126
127	SECTION XX. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# 2024-B0594, Hospital Directed Payment program funding, as submitted on February 24, 2024, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2023-2024 consistent with the amendment. This section is effective upon becoming a law.	House New	Accept House Offer 1			127
128						128
129			Senate New		SECTION XX. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 429 of Chapter 2023-239, Laws of Florida, for Coronavirus (COVID-19) Public Assistance shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	129
130						130
131			Senate New		SECTION XX. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 545 of Chapter 2023-239, Laws of Florida, for the Early Steps Administrative System, shall revert and is appropriated to the department for Fiscal Year 2024-25 for the same purpose.	131
132						132
133			Senate New		SECTION XX. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 552 of Chapter 2023-239, Laws of Florida, for motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-25 for the same purpose.	133
134						134
135			Senate New		SECTION XX. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 350 of chapter 2023-239, Laws of Florida, for Challenge Grants, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.	135
136						136
137			Senate New		SECTION XX. For Fiscal Year 2024-2025, the amounts of \$21,315,000 in nonrecurring funds from the General Revenue fund and \$28,685,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are hereby transferred from the Lump Sum-Home Community Services Waiver category to the Home and Community Services Waiver category to enable the Agency for Persons with Disabilities to develop and implement recruitment and retention incentives for Home and Community Based Services Waiver direct support professionals. Incentives may include, but are not limited to, one-time recruitment and merit bonuses, and staff training initiatives. These funds shall be placed in reserve. The agency is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed spend plan that identifies nonrecurring recruitment and retention incentives and training initiatives.	137
138						138
139			Senate New		SECTION XX. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 210 of chapter 2023-239, Laws of Florida, for value-based pediatric behavioral health services shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.	139